

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Lakin Watershed #49
Kearny County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	14,019	1.926	11,030	1.720	386,130	25,435	1.710
Debt Service							
Totals	14,019	1.926	11,030	1.720	386,130	25,435	1.710
Less: Transfers	0		0		0		
Net Expenditures	14,019		11,030		386,130		
Total Tax Levied	27,279		24,619		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,168,622		14,315,965		14,870,790		

Outstanding Indebtedness.

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


0

Page No.

CERTIFICATE

2020

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

Lakin Watershed #49

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

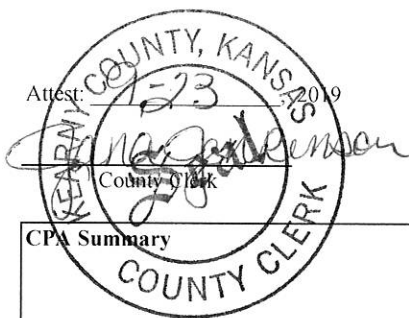
		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	386,130	25,435	1,709
Debt Service	10-113				
Totals	XXXXXXXXXX		386,130	25,435	1,709
Budget Summary	0		County Clerk's Use Only 14,890,349 Nov. 1, 2019 Total Assessed Valuation		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:

Address:

Email:

Attest:



Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 24,619
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 24,619

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	364,878	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	1,553,257	
5b. Personal property 2018	-	1,564,050	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		364,878	
8. Total estimated valuation July, 1, 2019		14,870,790	
9. Total valuation less valuation adjustment (8 minus 7)		14,505,912	
10. Factor for increase (7 divided by 9)		0.02515	
11. Amount of increase (10 times 3)	+	\$ 619	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	25,238	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		25,238	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	615	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	25,853	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakin Watershed #49
Kearny County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,619	4,228	46	51	238	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,619	4,228	46	51	238	7

County Treas Motor Vehicle Estimate

4,228

County Treas Recreational Vehicle Estimate

46

County Treas 16/20M Vehicle Estimate

51

County Treas Commercial Vehicle Tax Estimate

238

County Treas Watercraft Tax Estimate

7

MVT Factor 0.17174

RVT Factor 0.00186

16/20M Factor 0.00206

Comm Veh Factor 0.00969

Watercraft Factor 0.00030

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	311,242	332,247	353,624
Receipts:			
Ad Valorem Tax	26,844	24,619	xxxxxxxxxxxxxxxxxx
Delinquent Tax	340		
Motor Vehicle Tax	4,981	4,826	4,228
Recreational Vehicle Tax	59	75	46
16/20M Vehicle Tax	54	57	51
Commercial Vehicle Tax	280	322	238
Watercraft Tax	9	8	7
LAVTR			0
In Lieu of Taxes			
Antique	21		
Interest on Idle Funds	2,436	2,500	2,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	35,024	32,407	7,070
Resources Available:	346,266	364,654	360,695
Expenditures:			
Repairs/Maintenance	5,896	5,000	378,000
Consulting	2,049	2,000	2,000
Benefit of Kearny County	250	250	250
Permits	200	200	200
Insurance	825	825	825
Inspection Fees	4,200	2,100	4,200
Dues	455	500	500
Publications	105	105	105
Meeting Expense	39	50	50
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	14,019	11,030	386,130
Unencumbered Cash Balance Dec 31	332,247	353,624	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	351,005	397,370	386,130
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			386,130
Tax Required			25,435
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			25,435

CPA Summary

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, September 18, 2019.)

NOTICE OF BUDGET HEARING

The governing body of
Lakin Watershed #49
Kearny County

2020

will meet on September 23, 2019 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad	Estimate Tax Rate*
General	14,019	1.926	11,030	1.720	386,130	25,435	1.710
Debt Service							
Totals	14,019	1.926	11,030	1.720	386,130	25,435	1.710
Less: Transfers	0		0		0		
Net Expenditures	14,019		11,030		386,130		
Total Tax Levied	27,279		24,619		xxxxxxxxxxxxxxxx		
Assessed Valuation	14,168,622		14,315,965		14,870,790		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

/s/David T. White

Officer